





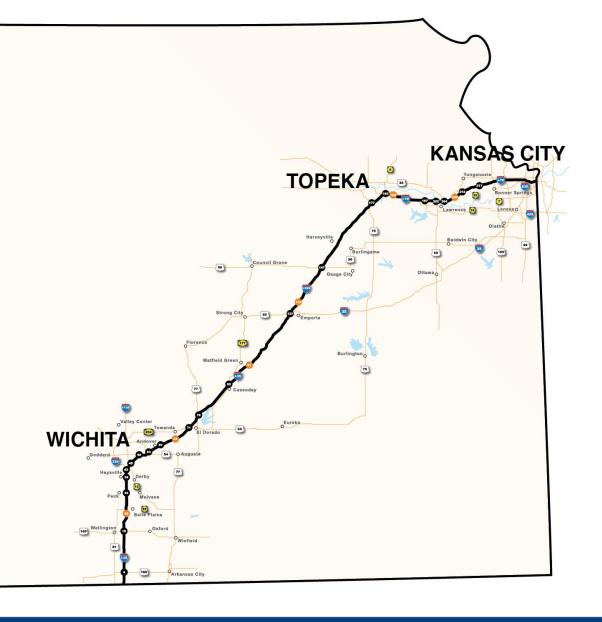
236 Miles Interstate 1000 Lane Miles I-70, I-470, I-335, I-35

350 Bridges

6 Service Areas

**42 Toll Zones** 

9 Maintenance Facilities

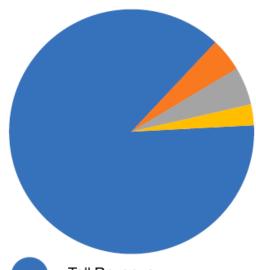




#### Fiscal Year 2026 – Budget Overview

#### **KTA REVENUES**

\$153.1 MILLION



**\$134.2M 88%** Toll Revenue

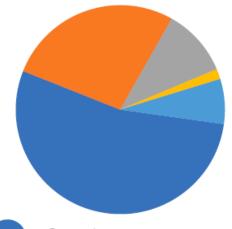
\$6.7M 4% Concessionaire Rentals

\$7.7M 5% Investments

\$4.5M 3% Miscellaneous

#### **KTA EXPENDITURES**

\$143.7 MILLION



**\$77.1M 54%** Operations

\$38.9M 27% Replacement Reserves

\$15.6M 11% Additional Projects

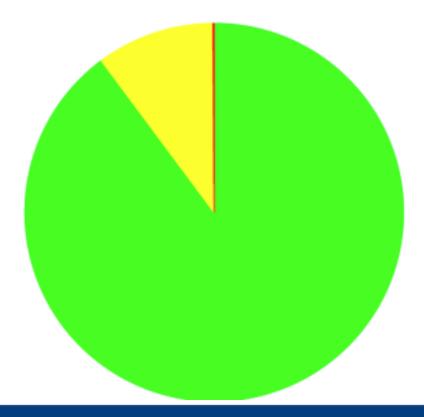
\$2.3M 2% Major Capital

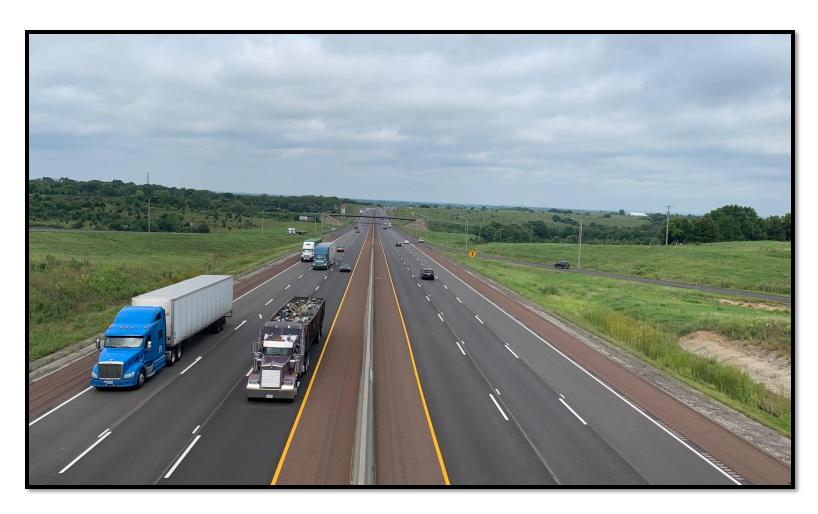
\$10M 7% Debt Service



#### **Pavement Preservation**

- Lane miles full extent Good (89.8 %)
- Lane miles full extent Fair (10.0 %)
- Lane miles full extent Poor (0.1 %)







#### Kansas Turnpike Authority Lane Miles (Mainline) by Type

91.0%	909.9 Lane Miles	Asphalt Pavement
3.7%	37 Lane Miles	Bridges
	46 Lane Miles	Conc. Pvmt. (I-70 East of K-7)
5.3%	5.8 Lane Miles	Conc. Pvmt. (Terminals at 17, 183, 217)
	1.3 Lane Miles	Conc. Pvmt. (42 Toll Zones)
	1000 Lane Miles	

## **Bridge Preservation**





#### KTA Bridge Condition Summary (2023 Inspection Data)

otal Deck Area (sq ft) = 2,945,905		,945,905	2023 KTA Bridge Condi	
Poor	23,893	0.8%		All KTA Bridges
Fair	216,688	7.4%	Por	Fair
Good	2,705,324	91.8%		



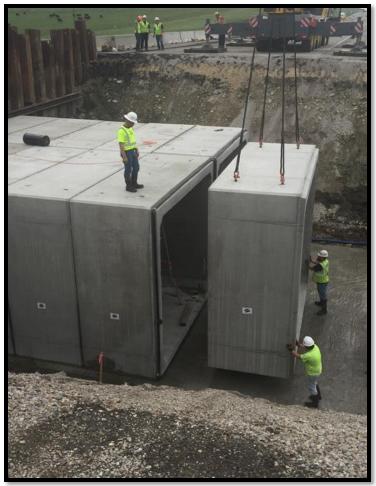
200,000 ■ Mainline Bridges 180,000 Overpass Bridges Square Foot of Replacement 160,000 140,000 120,000 100,000 80,000 60,000 40,000 20,000 0 1970 1975 2005 1980 1985 1990 1995 2000 2010 2015 2020 2025 2030

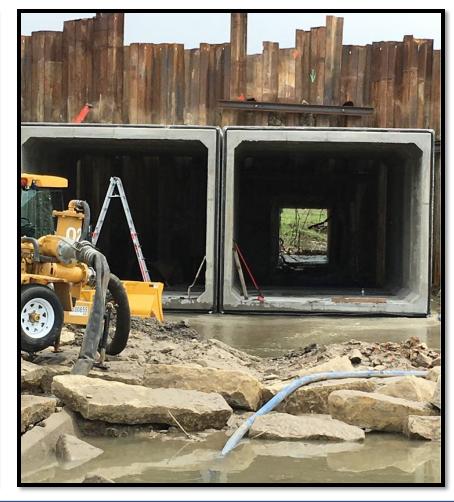
Figure D-3: Year of Deck Replacement on Mainline and Overpass Bridges



## **Drainage Improvements (Phase 1)**









#### **Phase 2 Drainage Screening - Results**

- Enhanced analysis reduced
   53 deficient culverts to 29
   at 50-yr event and 9 at
   100-yr event
- Allows for targeted programming and future project selection
- More KTA drainage improvements to come

Table 5.2 Enhanced Modeling Results

Event	Deficient Culverts	Adequate Culverts	
10-уг	2	51	
25-yr	3	50	
50-уг	29	24	
100-yr	9	44	











# Bridge Vertical Clearance Improvements 2016-2024 Summary

Round #1 Bridge Raising	11
Round #2 Bridge Raising	11
Round #3 Bridge Raising	11
Round #4 Bridge Raising	11
Round #5 Bridge Raising	2
Round #5A Bridge Raising	1
Bridge Raise, Rehab. and Reconst. Projects	22
Overhead Bridges Removed	3
TOTAL	72



## Added 150+ Truck Parking Stalls (2016-2021)





Towanda Service Area (MM 65)



Topeka Service Area (MM 188)



Belle Plaine Service Area (MM 26)

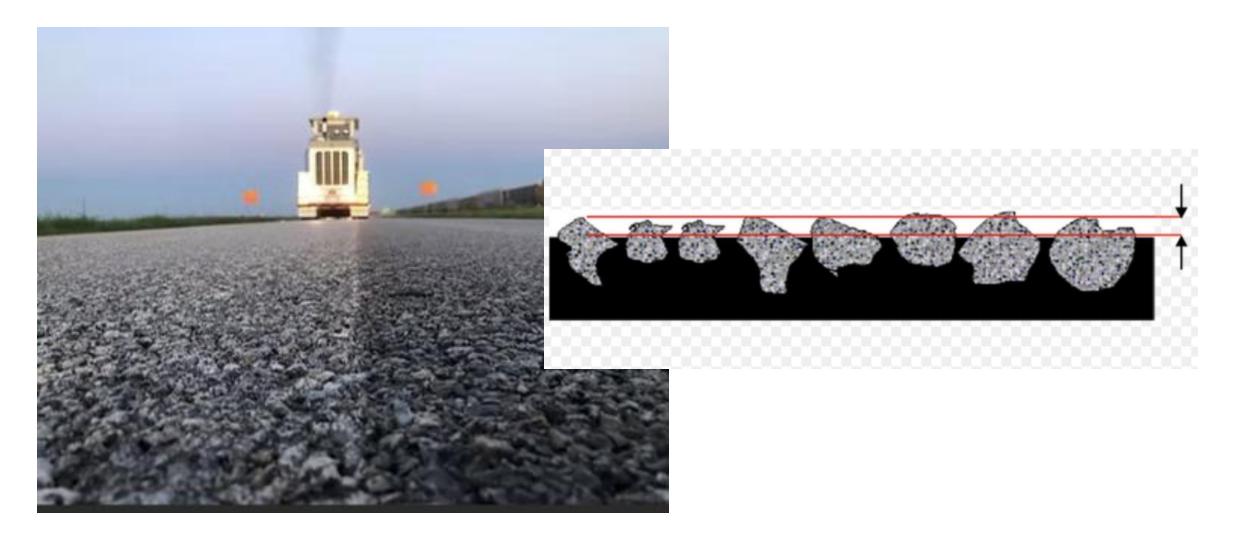


## **Guardrail/Barrier Safety Improvements**

- Modernizing or removing guardrails & barriers
- Focused on box culverts and overhead bridge locations
- First contract from OK to Wichita completed 2024
- Second contract let for segment from Wichita to El Dorado



#### Skidabrader



## **High Friction Surface - Granite**







MM 105



MM 103

#### High Friction Surface (HFS) using Calcined Bauxite for Aggregate





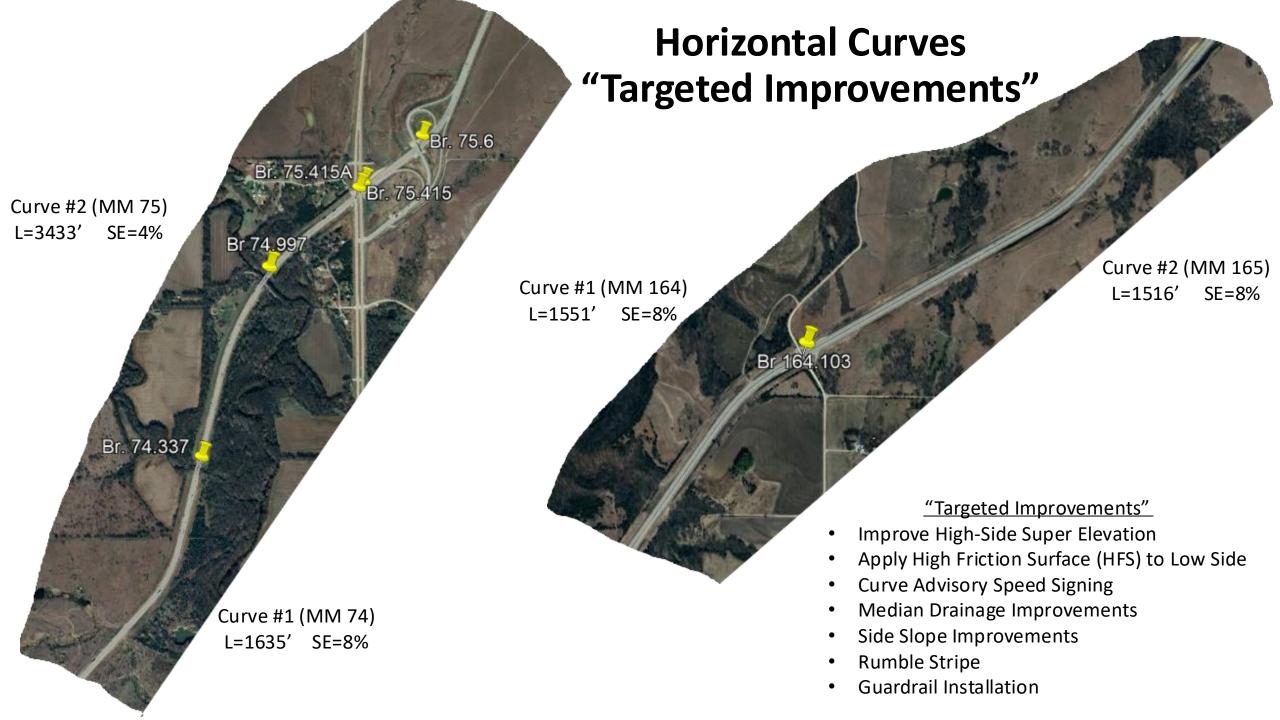


I-35 at MM 12.9



## **Before and After (HFS) Friction Data**

	Improvement Avg SN	Material	Adjacent Avg SN	Percent Improvement
103 NB	67.9	Granite	35.2	93%
103 SB	67.9	Granite	34.7	96%
105 NB	66.3	Granite	32.1	107%
105 SB	66.6	Granite	34.1	95%
76 SB	43.2	SKA	39.7	9%
182 SB	59.0	SKA	45.02	31%





#### Cashless tolling: July 1, 2024

- Safety
- Customer convenience and service
- Operational considerations
  - Aging equipment, need for investment
  - Aging workforce
  - Efficiency

# I-70 (KTA) / K-10 Interchange (KDOT Project No. 10-23 KA-3634-02)

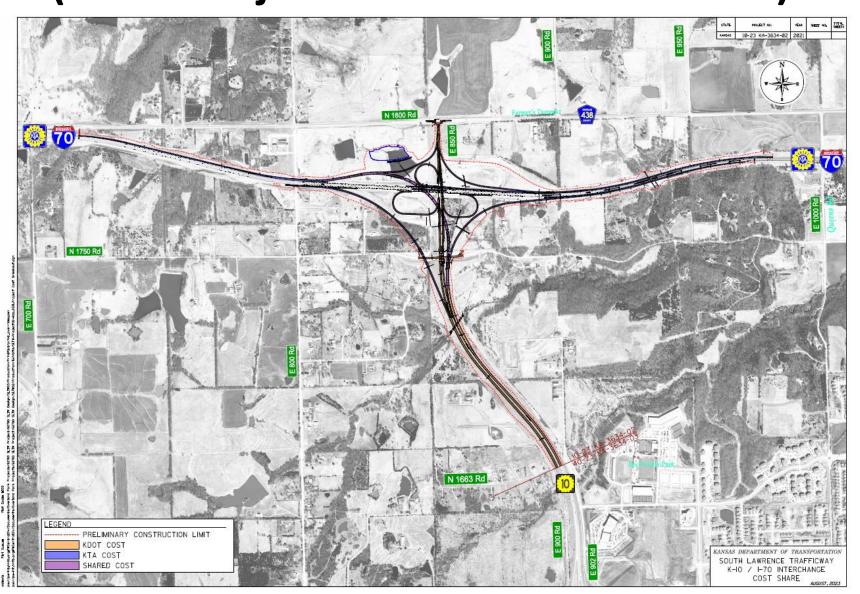


Figure D-14: I-70 Widening Concept





#### **I-70 Widening**

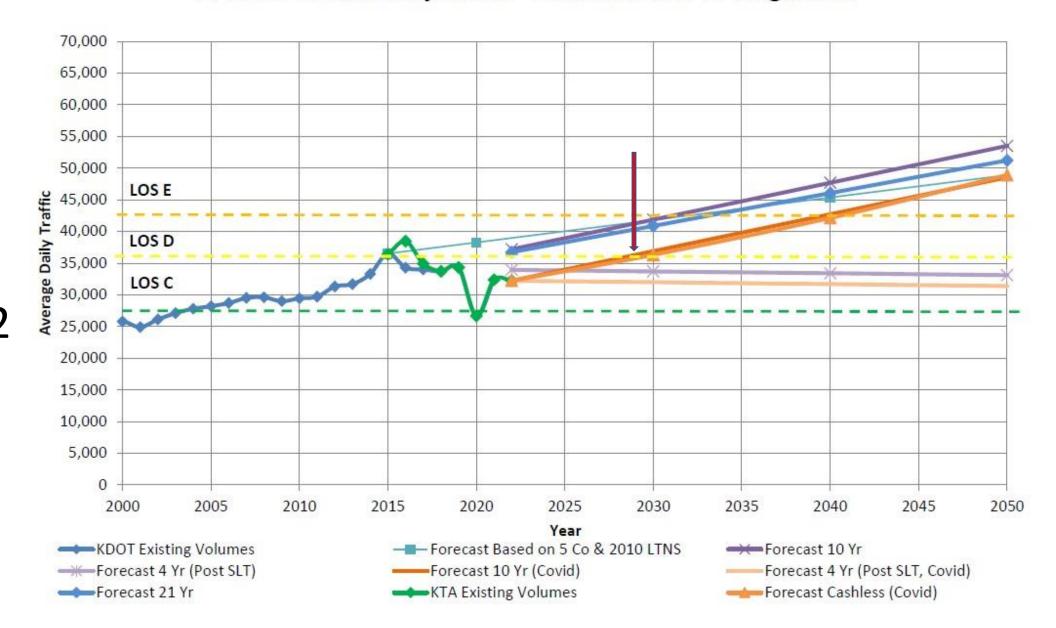
MM 204.6 to MM 211.6 7 Miles

MM 211.6 to MM 224.6 13 Miles

MM 197.8 to MM 201.8 4 Miles



#### I-70 ADT Growth Projections - East Lawrence to Tonganoxie

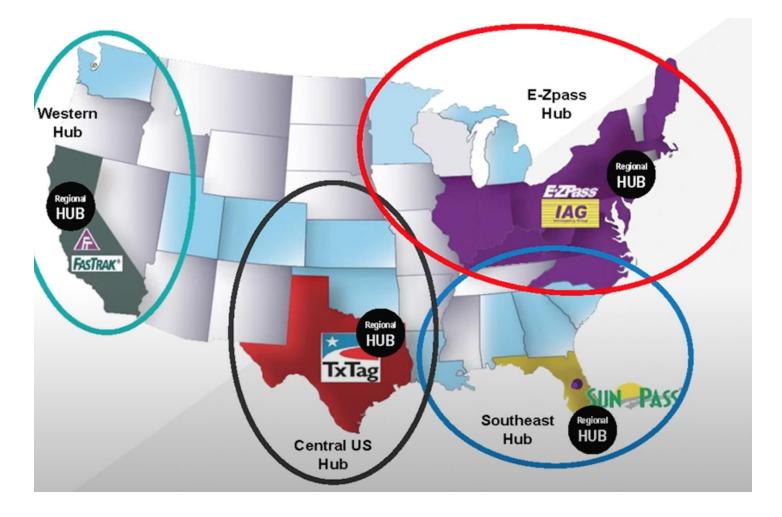


Sept. 2022



#### **Nationwide (System) Compatibility**

 Using a HUB approach to increase compatibility and minimize peer-to-peer agreements





## 69 EXPRESS

- Express toll lane will add capacity on US69 through Overland Park
- Additional lane is intended to relieve congestion on the busiest 4-lane highway in the state
- Partnership between KDOT, Overland Park and KTA
- KTA will serve as the toll partner on the project providing toll experience, back office support and customer service
- On track for 2026 opening
- Learn more at <u>www.69express.org</u>



#### **Loves Service Area Improvements**

- Speedco service shop at Topeka service area
- CAT Scale additions proposed at multiple service areas
- Dog Parks, RV stalls
- Additional truck parking
- KTA installing updated equipment for Truck Parking System
  - Will re-light advance parking signs on KTA



#### Loves Speedco (Topeka Service Area)





## Loves Dog Park (Topeka Service Area)





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