

#### What We Do

#### Purpose

KDOT delivers transportation that keeps Kansas moving forward.

#### **Values**

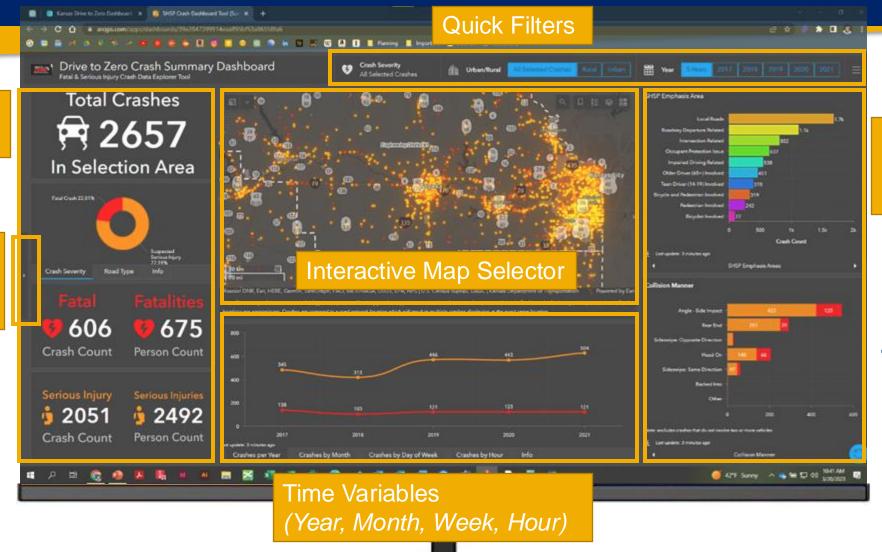
People Focused Results Oriented Forward Looking Accountable



#### Drive to Zero Crash Data Dashboard

By the Numbers

Advanced Selector Ribbon

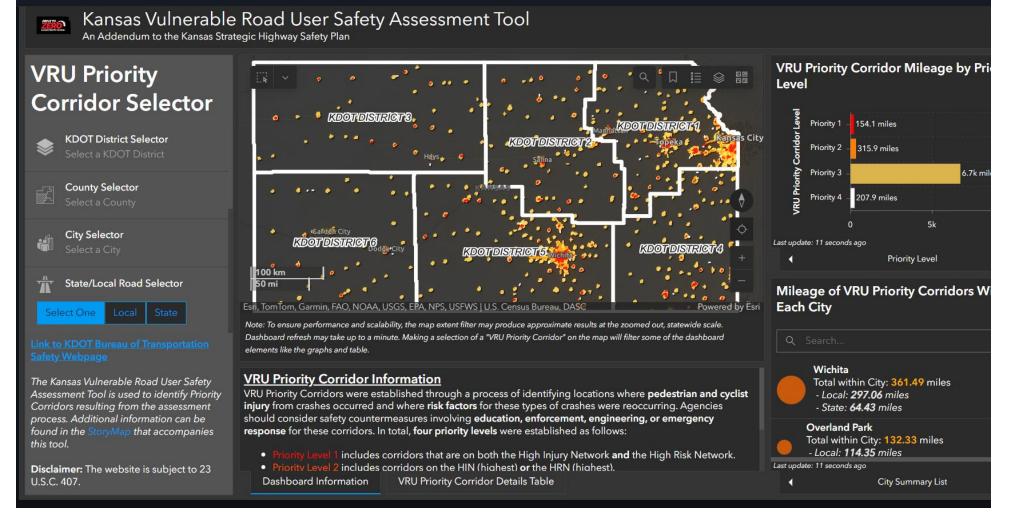


Contributing
Factors
Cross-cut analysis

## **SCAN HERE** for Dashboard



#### Vulnerable Road User Safety Assessment Tool

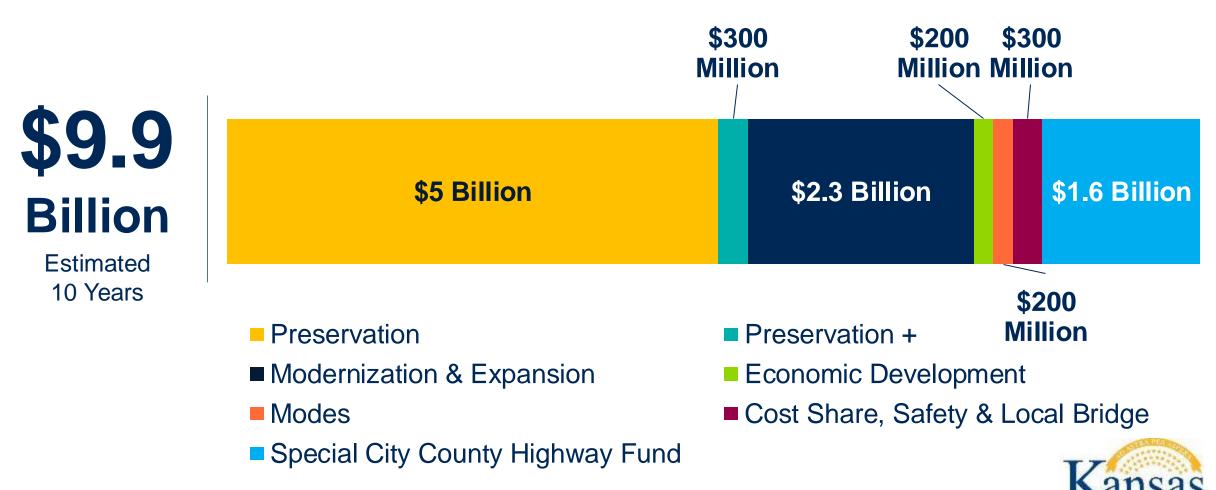


## SCAN HERE for Dashboard





### Eisenhower Legacy Transportation Program



Note: Modernization & Expansion estimate does not include T-WORKS projects

## Regional Modernization & Expansion Targets

DISTRICT	CURRENTLY UNDER CONSTRUCTION	PLANNED LETTINGS FY25	MINIMUM INVESTMENT (2025)		MINIMUM 10-YEAR INVESTMENT
Northeast	\$940M	\$0M	\$220M	✓	\$550M
<b>North Central</b>	\$8M	\$49M	\$27M	<b></b>	\$68M
Northwest	\$60M	\$23M	\$22M	✓	\$55M
Southeast	\$31M	\$36M	\$36M	<b></b>	\$89M
<b>South Central</b>	\$178M	\$0M	\$119M	✓	\$297M
Southwest	\$51M	\$0M	\$37M	✓	\$92M



## Regional Preservation Targets

DISTRICT	CURRENTLY UNDER CONSTRUCTION	MINIMUM 10-YR INVESTMENT				
Northeast	\$759M	\$1,300M	58%	<b>©</b>		
North Central	\$418M	\$600M	70%	<b>©</b>		
Northwest	\$310M	\$700M	44%	<b>©</b>		
Southeast	\$429M	\$550M	78%	<b>©</b>		
South Central	\$421M	\$800M	53%	<b>©</b>		
Southwest	\$315M	\$500M	63%	<b>©</b>		

Numbers updated October 2024



## Building & Investing With Kansans

#### 2023 Local Consult - Recap



**1,400+** participants at in-person and virtual meetings



1,000+
pre-event survey responses



**134** projects evaluated and shared



\$8.9 Billion value of projects evaluated and shared











Statewide Summary Available ike.ksdot.gov/projects/local-consult-process



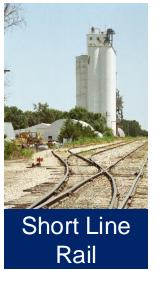
## Transportation is Vital to Communities



STATEWIDE 2024 Awards (to date)



\$14 MILLION



\$16.5
MILLION



\$40 MILLION

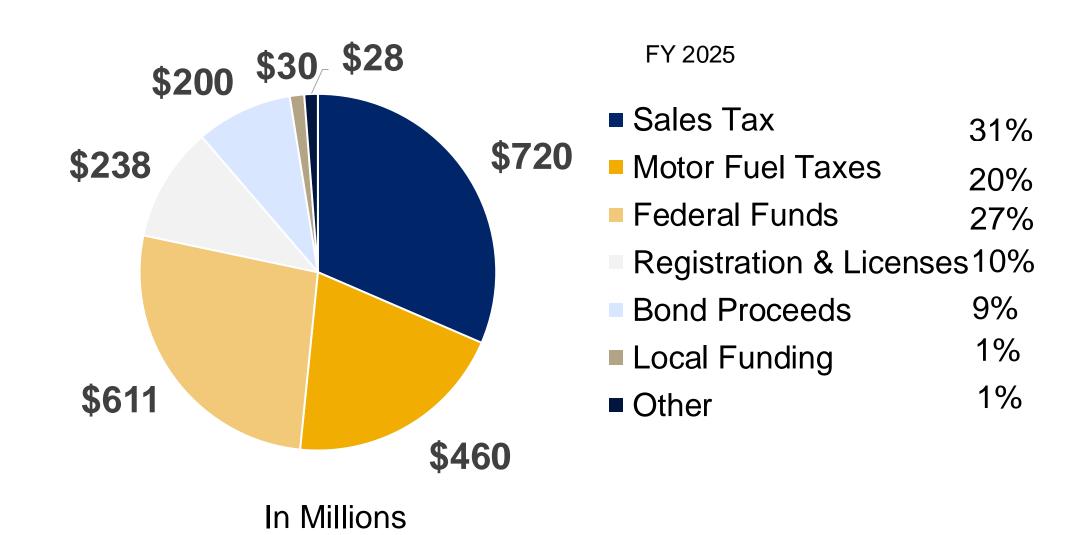


\$31.5
MILLION

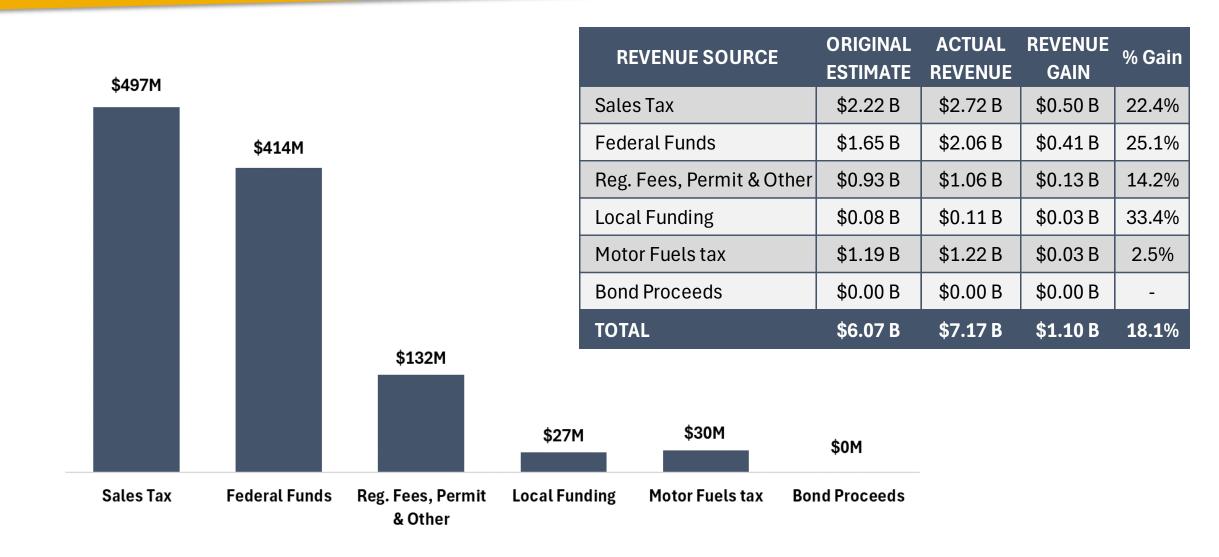


\$8.6 MILLION

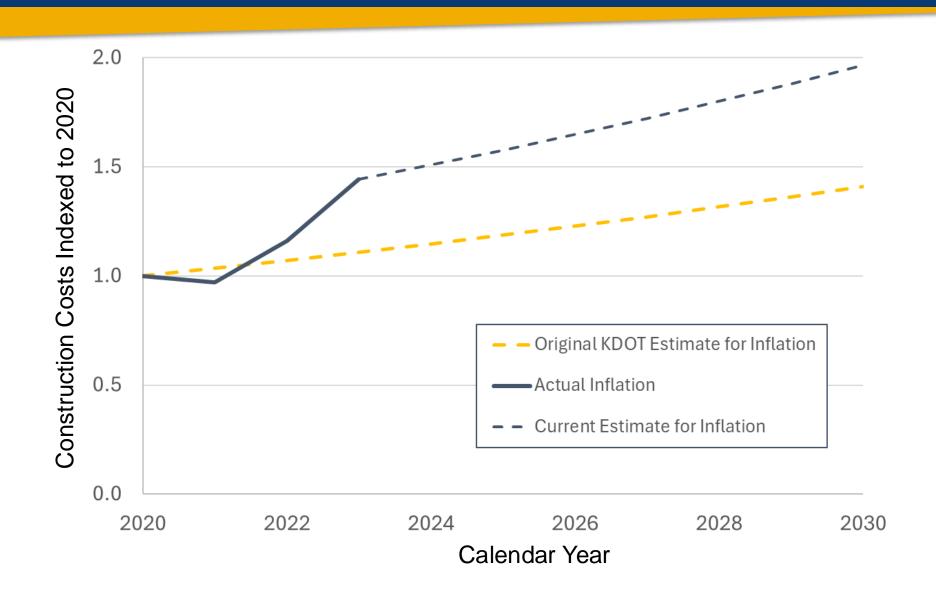
#### FY 2025 Revenue Sources



## Revenues Through Four Years



#### Construction Inflation Trend

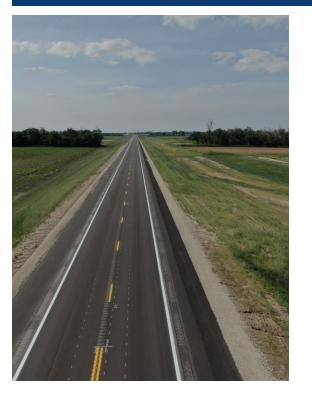


## Federal Grant Opportunities

#### \$98M Federal Grant Award: I-35 Santa Fe Forward



# \$32M Low Carbon Transportation Materials





## KDOT Staffing Experience



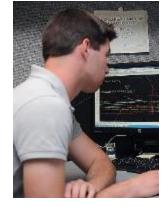


















You!









